



City and County of San Francisco
London Breed, Mayor

San Francisco Department of Public Health

Dr. Grant Colfax
Director of Health

MEMORANDUM

DATE: May 30, 2019

TO: The Honorable Members of the Health Commission Finance and Planning Committee

THROUGH: Dr. Grant Colfax
Director, Department of Public Health

FROM: Mario C. Moreno, Director, DPH Office of Contract Management and Compliance,

RE: **For Discussion: Annual Contingency Report
Submission to the Board of Supervisors under Board of Supervisors adopted
Resolution 563-10**

Please find enclosed the Department of Public Health's report on FY18-19 Contingency Usage for contracts submitted to the Board of Supervisors.

As required by the Board of Supervisors adopted Resolution 563-10, at the end of each fiscal year, the Department of Public Health must provide the Board of Supervisors with Contingency Usage for all contracts for the past fiscal year.

Please let us know if you have questions or need further information.

cc: Greg Wagner, DPH Chief Financial Officer
Michelle Ruggels, Director, DPH Business Office

2018-19 Annual Contingency Report
 Department of Public Health
 Submitted 3/30/19

Agency	BOS Resolution	Net-to-Exceed Amount	Contingency Amount	Contingency Used In FY18-19	Source and Uses for Increase
ART dha BAART	250-18	\$35,952,000	\$3,892,000	\$200,650	Cost of Doing Business
Baker Places	330-18	\$55,471,545	\$5,943,765	\$0	No Contingency used in FY18-19
Carrier Health Services Inc. (formerly Siemens Medical Solutions, USA Inc.)	261-13	\$87,478,659	\$2,431,825	\$0	No Contingency used in FY18-19
Community Awareness and Treatment Services, Med Respite	176-19	\$23,186,919	\$1,986,744	\$0	No Contingency used in FY18-19
Conrad House	121-19	\$44,864,762	\$4,806,725	\$0	No Contingency used in FY18-19
Costwood Behavioral Health Services	202-18	\$77,280,000	\$8,280,000	\$0	No Contingency used in FY18-19
Cross County Nurse Registry (Staffing)	432-18	\$24,352,690	\$1,374,782	\$0	No Contingency used in FY18-19
Edgewood Center for Children and Families	307-18	\$21,629,025	\$2,595,483	\$898,644	(1) Annualization of Early Childhood Mental Health Consultation Initiative (ECMH) funding post solicitation, so continued funding from 1/1/15-6/30/19 for \$339,644, (2) \$100K Medical enhancement to BH Outpatient program (3) \$145K increase to Edgewood Wraparound program, (4)\$250K increase to Edgewood Diversion; (5) \$175K increase to Crisis Stabilization unit; (6) 55K increase to COOP program offset by (7) reallocation of \$125K reductions to Kinship and Residential Based treatment.
EPIC City Government Contract	430-17	\$167,384,597	\$17,594,064	\$442,800	Product and services in support of the SFDPH Electronic Health Records projects as authorized in the existing contract with EPIC
Family Service Agency	346-18	\$36,533,164	\$3,914,288	\$560,078	Net increase of \$560,078 due primarily to the \$474,554 expansion of Older Adult Intensive Case Management slots with the balance of \$85,524 attributed to an expansion of misc. programming of \$15K for an Maternal Child and Adolescent Health Program and \$71,449 in a SAMHSA grant expansion, offset by minor changes to that balance.
HealthRIGHT360 (Reg-AARS)	332-18	\$84,064,915	\$9,006,955	\$997,417	\$681,223 Rate increases for Organized Delivery System (ODS) implementation and res tx support; (\$117,500) End of Project Reconnect Program; (\$117,250) End IPO Healthy Changes HSA workorder funding/program; \$60,000 New Whole Person Care to support DMIC-ODS Transition; \$511,660 increase in Residential Recovery beds (L2) and corresponding OP and IOP for 72 res recovery beds; \$20,507 Offset by Misc reductions
HealthRIGHT360 (check writing)	232-19	\$100,947,391	\$4,559,043	\$0	No Contingency used in FY18-19
HealthRIGHT360 (fiscal intermediary)	426-18	\$79,058,563	\$3,881,094	\$666,479	\$109,291 Enhancement for Street Violence Intervention Project; \$350,000 Addition of Jail Health Peers Program/Mentoring and Peer Support (MAPS) Project; \$50,000 Enhancement to Project Homeless Connect; \$2,775 Enhancement to Tom Waddell Health Clinic (TWHC) shelter Nutritionist; \$154,413 Enhancement to SMPM Foster Care
Positive Resource Center	306-18	\$18,075,044	\$785,421	\$0	No Contingency used in FY18-19
Progress Foundation	427-18	\$94,523,518	\$10,127,520	\$464,197	\$464,198 New solicitation for Transitional Aged Youth (TAY) Supportive Living (added to Supportive Living line-item)
Regents of the University of California (Citywide Case Mgr.)	293-18	\$22,811,510	\$2,444,090	\$929,911	\$395,417 General Fund Increase for Assisted Outpatient Program; \$178,484 One Time Work Order from Sheriff's Office; Increase for NOVA Grant; \$240,478 Homeless Mentally Ill Outreach and Treatment (HMLOT) Grant; New; \$119,332 Cost of Doing Business
Richmond Area Multi-Services (RAMS) (Adult-Vocational)	3-18	\$20,739,037	\$1,478,237	\$0	No Contingency used in FY18-19
Richmond Area Multi-Services (RAMS) (Peer to Peer)	4-18	\$19,047,465	\$1,249,280	\$1,801,391	\$1,801,991: (1) New solicitation awards: \$573,785 for Peer to Peer Linkage, 175,000 for TAY Certificate Program, \$400,000 for TAY leaders increase allocated to Peer to Peer Services.
San Francisco AIDS Foundation	167-19	\$36,608,160	\$2,845,290	\$0	No Contingency used in FY18-19
Sareesa Center	331-18	\$40,629,444	\$4,342,440	\$208,539	\$15,000 General Fund Increase to Long Term Connectors program; \$193,539 New Funding to expand Transitional Aged Youth (TAY) Full Service Partnership; (new adult program)
Tayon Associates	425-18	\$10,051,977	\$1,083,291	\$0	No Contingency used in FY18-19
Westside Community Mental Health Center	105-19	\$23,347,118	\$2,501,647	\$5,000	\$5,000 SAMHSA grant increase to Westside Individual and Family Support Outpatient (IFSOP) Program
Total				\$7,115,706	